

Milford Recreation Commission

January 14<sup>th</sup>, 2015

**Attendees**

Walter Smith	Arene Berry	Heather Romeri	Paul Bartolomucci
Rick Mossey	Scott Hembrow	Stephanie Zubricki	

**December Minutes:**

Walter makes a motion to approve the December minutes, Scott seconds, all approved.

**Director's Report**

Fund Balance- \$33187.15

Line Items are transferred in the revolving fund.

Deliberative session- January 31<sup>st</sup> Walter and Heather will attend.

Warrant article - Band concerts \$9000, fireworks \$8750.00

RS Fireworks- Over 800 Shells, wants to earn our business back. The cost would be \$8250 for fireworks and \$500 for recreation events.

The 50<sup>th</sup> anniversary of the pool is this summer. The commission discusses possibilities for an event.

The 2015 swim team fees are discussed. There was a drop in overall revenue last year for the program. One reason for this was the bulk ordering of new ribbons another was scholarships. Fees may be raised for out of town and in town residents at \$5 per person.

Daddy Daughter Dance photo options are discussed. The photos will be emailed this year. This will hopefully improve wait time and allow people to face book and have computer copies of the photo.

**Programs;**

Daddy Daughter Dance, February 7<sup>th</sup> -6-8PM- Sales are going well.

Intern for the summer- The recreation department will advertise for a college intern for the summer.

5k- The previous 5k park to park race had declining attendance. There is talk of planning one for the summer months.

Foxwoods- will be Saturday 3/14

Washington D.C- Info night- 28 people attended the informational meeting.

Journey program- 5 people are signed up for the program.

Learn to skate and learn to play hockey have begun and are well attended.

MLK and Teacher Workshop- Low attendance, hopefully the vacation week programs will be a success.

Spring Recreation Guide- Next week should go to print

### **Policies and Procedures**

Paul and Heather have met and reviewed the policies and procedures rough draft. A final draft should be presented to the commission at next meeting.

### **New Business**

Walter will be stepping down as chairman of the commission in March. A brief discussion is made as to interested commission members and other open positions.